2007 DRAFTING REQUEST

Bill

Received: 12/01/2006 Received By: bbalinsk Wanted: Soon Identical to LRB: For: Administration-Budget 266-1039 By/Representing: Kornely This file may be shown to any legislator: NO Drafter: bbalinsk May Contact: Addl. Drafters: Subject: **Transportation - mass transit** Extra Copies: **ARG** Submit via email: NO Pre Topic: DOA:.....Kornely, BB0179 -Topic: Mass transit operating assistance increases **Instructions:** See Attached **Drafting History:** Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required /P1 bbalinsk kfollett nnatzke cduerst S&L 12/13/2006 12/13/2006 12/13/2006 _____ 12/13/2006 cduerst kfollett nnatzke cduerst 12/13/2006 01/16/2007 12/13/2006 12/13/2006 bbalinsk 01/16/2007 /1 pgreensl mbarman S&L 01/16/2007 _____ 01/16/2007

FE Sent For:

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/P1	bbalinsk 12/13/2006 cduerst 12/13/2006	kfollett 12/13/2006	nnatzke 12/13/200 nnatzke 12/13/200		cduerst 12/13/2006 cduerst 12/13/2006		S&L		
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Topic:					
Mass transit operating assistance increases Instructions:					
See Attached					

Dra	fting	Histo	ry:
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<u>Vers.</u> <u>Drafted</u> <u>Reviewed</u> <u>Typed</u> <u>Proofed</u> <u>Submitted</u> <u>Jacketed</u> <u>Required</u>

/P1 bbalinsk / P1 G + nwn $\frac{nw}{12/13}$ $\frac{12/13}{12/13}$

FE Sent For:

<END>

2007-09 Budget Bill Statutory Language Drafting Request

Topic: Mass Transit Operating Assistance Increases

• Tracking Codes: BLO179

SBO team: Environmental and Commercial Resources

SBO analyst: Sara Kornely

• Phone: 266-1039

• Email: sara.kornely@wisconsin.gov

Agency acronym: DOT

Agency number: 395

• Priority (Low, Medium, High): High

Department of Transportation 2007-2009 Biennial Budget Request STATUTORY MODIFICATIONS

DIN NUMBER:

5103

TOPIC:

Transit Aid Increases

DESCRIPTION OF CHANGE:

1. Specify the calendar year amounts to be used for aid calculations:

- a. Amend s. 85.20(4m)(a)6.cm to specify that the aid amount in CY 08 is \$59,993,600 and \$60,893,500 in CY 09 and thereafter and delete references to CY 04 and CY 05 aid amounts.
- b. Amend s. 85.20(4m)(a)6 d. to specify that the aid amount in CY 08 is \$16,016,300 and \$16,256,500 in CY 09 and thereafter and delete references to CY 04 and CY 05 aid amounts.
- c. Amend s 85.20(4m)(a)7 b to specify that the aid amount in CY 08 is \$22,976,300 and \$23,320,900 in CY 09 and thereafter and delete references to CY 04 and CY 05 aid amounts
- d. Amend s. 85 20(4m)(a)8 b. to specify that the aid amount in CY 08 is \$5,201,000 and \$5,220,500 in CY 09 and thereafter and delete references to CY 04 and CY 05 aid amounts.

JUSTIFICATION:

The statutory changes requested above represent the Department's requested increases in transit operating aids funding to fully fund CY 07 aids and provide CY inflationary increases of 1.5% for CY 08 and CY 09 as well as deletion of outdated provisions

Program 1: Aids

Balinsky, Brett

To:

Gary, Aaron

Subject: RE: LRB Draft: 07-0984/P1 Mass transit operating assistance increases

From: Kornely, Sara - DOA

Sent: Sunday, January 14, 2007 2:20 PM

To: Gary, Aaron

Subject: FW: LRB Draft: 07-0984/P1 Mass transit operating assistance increases

Hi Aaron -

More changes! Here are the ones for mass transit:

Tier A-1 aid in 85.20(4m)(a)6.cm. is \$60,289,100 in CY08 and \$61,494,900 in CY09.

Tier A-2 aid in s. 85.20(4m)(a)6.d. is \$16,095,200 in CY08 and \$16,417,100 in CY09.

Tier B aid in s. 85.20(4m)(a)7.b. is \$23,089,100 in CY08 and \$23,551,200 in CY09.

Tier C aid in s. 85.20(4m)(a)8.b. is \$5,225,600 in CY08 and \$5,331,100 in CY09.

Thanks! Give me a ring with any questions.

- Sara

From: Natzke, Noah [mailto:Noah.Natzke@legis.wisconsin.gov]

Sent: Wed 12/13/2006 4:30 PM

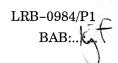
To: Kornely, Sara - DOA

Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA **Subject:** LRB Draft: 07-0984/P1 Mass transit operating assistance increases

Following is the PDF version of draft 07-0984/P1.



State of Misconsin 2007 - 2008 LEGISLATURE



DOA:.....Kornely, BB0179 - Mass transit operating assistance increases

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

12/13/00 0-NOTE

(Don't Gen)

1

AN ACT ...; relating to: mass transit operating aids and the budget.

Analysis by the Legislative Reference Bureau TRANSPORTATION

TRANSPORTATION AIDS

Under current law, DOT provides state aid payments to local public bodies in urban areas served by mass transit systems to assist the local public bodies with the expenses of operating those systems. There are four classes of mass transit systems, and the total amount of state aid payments to each class of mass transit system is limited to a specified amount in each calendar year.

This bill maintains or increases the total amount of state aid payments to each class of mass transit system as follows:

- 1. For a mass transit system having annual operating expenses in excess of \$80,000,000, the bill maintains the current limit of \$57,948,000 in calendar year 2006 and \$59,107,000 in calendar year 2007 and increases the limit to \$59,993,600 in calendar year 2008 and \$60,893,500 in calendar year 2009 and thereafter.
- 2. For a mass transit system having annual operating expenses of at least \$20,000,000 but less than \$80,000,000, the bill maintains the current limit of \$15,470,200 in calendar year 2006 and \$15,779,600 in calendar year 2007 and increases the limit to \$16,016,300 in calendar year 2008 and \$16,256,500 in calendar year 2000 and thereafter.
- 3. For mass transit systems serving urban areas having a population of at least 50,000 but having annual operating expenses of less than \$20,000,000, the bill

maintains the current limit of \$22,192,800 in calendar year 2006 and \$22,636,700 in calendar year 2007 and increases the limit to \$22,976,300 in calendar year 2008 and \$23,320,900 in calendar year 2009 and thereafter.

4. For mass transit systems serving urban areas having a population of less than 50,000, the bill maintains the current limit of \$5,023,600 in calendar year 2006 and \$5,124,100 in calendar year 2007 and increases the limit to \$5,201,000 in calendar year 2008 and \$5,220,500 in calendar year 2009 and thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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SECTION 1. 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

85.20 (4m) (a) 6. cm. For aid payable for calendar years 2004 and 2005, from the appropriation under s. 20.395 (1) (ht), the department shall pay \$56,811,800 to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$80,000,000.4 From the appropriation under s. 20.395 (1) (ht), the department shall pay \$57,948,000 for aid payable for calendar year 2006, and \$59,107,000 for aid payable for calendar year 2007, \$59,993,600 for aid payable for calendar year 2008, and \$60,893,500 for aid payable for calendar year 2009 and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$80,000,000. If the eligible applicant that receives aid under this subd. 6. cm. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

History: 1973 c. 90, 333; 1975 c. 39; 1977 c. 29; 1979 c. 34 ss. 911p, 911r, 2102 (52) (a); 1979 c. 110 s. 60 (11); 1981 c. 20 ss. 1202 to 1207, 1232 to 1233; Stats. 1981 s. 85.20; 1983 a. 27; 1985 a. 29; 1987 a. 27, 399; 1989 a. 31; 1991 a. 39, 239; 1993 a. 16, 279; 1995 a. 113, 201; 1997 a. 27; 1999 a. 9; 1999 a. 150 ss. 626, 672; 2001 a. 4, 16, 38; 2003 a. 33; 2005 a. 25.

SECTION 2. 85.20 (4m) (a) 6. d. of the statutes is amended to read:

85.20 (4m) (a) 6. d. For aid payable for calendar years 2004 and 2005, from the appropriation under s. 20.395 (1) (hu), the department shall pay \$15,166,900 to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000. From the appropriation under s. 20.395 (1) (hu), the department shall pay \$15,470,200 for aid payable for calendar year 2006, and \$15,779,600 for aid payable for calendar year 2007, \$16,016,300 for aid payable for calendar year 2008, and \$16,256,500 for aid payable for calendar year 2009 and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000. If the eligible applicant that receives aid under this subd. 6. d. is served by more than one urban mass transit system, the eligible applicant may allocate the aid between the urban mass transit systems in any manner the eligible applicant considers desirable.

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SECTION 4

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(END)



DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-0984/P1dn BAB:

Date

ATTN: Sarah Kornely

This draft does not fix the glitch under current law whereby a mass transit system with operating expenses of <u>exactly</u> \$80,000,000 is not eligible for aid payments under s. 85.20~(4m)~(a)~6.~cm. or d.

Brett A. Balinsky Legislative Attorney Phone: (608) 267–7380

E-mail: brett.balinsky@legis.wisconsin.gov

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-0984/P1dn BAB:kjf:nwn

December 13, 2006

ATTN: Sarah Kornely

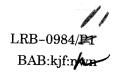
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Brett A. Balinsky Legislative Attorney Phone: (608) 267-7380

E-mail: brett.balinsky@legis.wisconsin.gov



State of Misconsin 2007 - 2008 LEGISLATURE



DOA:.....Kornely, BB0179 - Mass transit operating assistance increases
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

IN 1/16/07

Don't Gen

AN ACT ...; relating to: mass transit operating aids and the budget.

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- 2. For a mass transit system having annual operating expenses of at least \$20,000,000 but less than \$80,000,000, the bill maintains the current limit of \$15,470,200 in calendar year 2006 and \$15,779,600 in calendar year 2007 and increases the limit to \$16,016,300 in calendar year 2008 and \$16,256,500 in calendar year 2009 and thereafter.
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\$23,089,100

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For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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LRB-0984/1 BAB:kjf:pg

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2	the extent practicable,	shall be used	to determine th	e uniform	percentage in	the

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4 (END)